91-01400/

NOVA SCOTIA

NOVA SCOTIA DEPARTMENT OF EDUCATION

STATISTICAL SUMMARY

September, 1989

Revised Sept,1990

1989 Actual Financial Data

RESEARCH

9/6/90

NOVA SCOTIA DEPARTMENT OF EDUCATION

RESEARCH

STATISTICAL SUMMARY AS OF SEPTEMBER 30, 1989(1)

BOARD	ENROLMENTS	# OF SCHOOLS	TEACHERS NUMBER	TEACHERS FTE	TEACHERS AVERAGE SALARY	PTR	AVERAGE HOMEROOM SIZE(2)	AVERAGE TEACHING CLASS SIZE ELEM	JR	SR	OPERATING EXPENDITURES	COST PER PUPIL	PROVINCIAL GRANTS $	PROVINCIAL GRANTS %	REVENUES (3) $	REVENUES (3) %	MUNICIPAL CONTRIBUTION (4) TOTAL MUNICIPAL $	MUNICIPAL CONTRIBUTION (4) TOTAL MUNICIPAL %	MUNICIPAL CONTRIBUTION (4) INCLUDES SUPPLEMENTARY AMOUNT OF
Annapolis	4,080	16	262	251.9	44,024	16.2	22.3	23.3	19.5	21.7	16,236,860	3,980	13,484,478	82.99	647,526	3.99	2,116,856	13.03	120,926
Antigonish	4,805	16	283	282.7	44,692	16.3	23.4	21.1	20.9	21.2	17,642,085	3,831	15,568,445	87.35	738,121	4.14	1,515,896	8.51	48,395
Cape Breton	19,375	62	1,205	1,189.9	46,466	16.3	23.0	22.2	21.0	23.5	72,779,584	3,756	64,601,711	88.08	1,866,803	2.55	6,874,897	9.37	
Clare-Argyle	3,147	15	222	216.7	44,900	14.5	19.9	19.1	18.2	19.3	14,018,968	4,455	11,224,312	79.75	1,349,292	9.59	1,501,344	10.67	
Colchester-E Hants	13,026	44	835	815.4	43,574	16.0	23.4	22.2	21.9	23.3	49,302,049	3,785	40,970,845	82.84	3,146,803	6.36	5,343,029	10.80	
Cumberland	6,148	23	401	386.6	43,128	15.9	23.1	22.9	20.1	18.4	23,563,086	3,834	20,782,322	87.43	479,905	2.02	2,507,030	10.55	89,360
Dartmouth	10,902	30	779	751.7	46,868	14.5	23.0	22.6	20.3	24.1	47,487,486	4,356	29,042,958	62.68	1,055,536	2.28	16,234,540	35.04	5,854,940
Digby	2,139	8	146	144.3	43,754	14.8	21.1	23.6	19.1	17.4	9,100,711	4,267	8,054,993	86.37	375,029	4.02	896,402	9.61	79,554
Guysborough	2,554	12	178	174.0	43,561	14.7	22.0	22.0	19.4	19.8	11,555,790	4,525	10,477,147	90.56	214,759	1.86	877,982	7.59	95,007
Halifax	14,305	37	1,121	1,078.9	47,308	13.3	23.0	21.1	18.8	21.8	71,066,260	4,969	35,798,422	49.12	1,896,549	2.60	35,178,766	48.27	13,978,159
Halifax Co-Bedford	29,764	79	1,878	1,820.9	45,259	16.3	24.6	23.9	22.4	24.9	113,389,103	3,810	92,464,927	82.10	4,704,262	4.18	15,452,297	13.72	1,677,472
Hants West	3,577	9	226	219.4	44,518	16.3	24.3	23.9	22.7	25.4	13,736,807	3,840	11,928,795	87.74	345,799	2.54	1,320,642	9.71	13,049
Inverness	4,635	13	311	306.0	44,866	15.1	21.6	21.9	20.5	19.8	20,251,619	4,369	17,837,907	88.09	908,878	4.49	1,501,852	7.42	62,014
Kings	11,095	24	739	701.4	44,757	15.8	23.3	25.2	21.4	23.2	44,985,192	4,055	36,571,273	81.54	1,903,052	4.24	6,377,242	14.22	262,542
Lunenburg	6,187	25	514	489.9	43,802	16.7	24.5	24.4	21.6	20.6	30,074,914	3,673	24,651,930	81.11	891,522	2.93	4,848,851	15.95	
Northside-Victoria	7,083	29	450	448.0	45,474	15.8	21.0	21.9	19.5	23.8	26,846,979	4,073	25,810,964	88.74	1,091,551	3.75	2,182,495	7.50	12,001
Pictou	10,433	30	642	630.6	44,717	16.5	23.7	23.0	22.0	24.0	38,989,627	3,737	33,476,813	85.76	1,260,980	3.23	4,296,167	11.01	123,651
Queens	2,350	12	154	149.5	42,820	15.7	22.2	21.2	23.2	19.7	9,179,810	3,906	7,643,691	82.34	154,975	1.67	1,484,508	15.99	36,635
Richmond	2,471	12	180	180.0	45,978	13.7	21.3	19.9	17.1	19.7	12,047,810	4,876	9,829,797	81.26	1,177,835	9.74	1,089,259	9.00	54,414
Shelburne	3,100	13	183	181.2	42,975	17.1	24.0	23.2	21.0	18.8	11,853,010	3,824	10,164,359	84.66	395,978	3.30	1,445,919	12.04	
Yarmouth	3,295	10	196	192.8	42,994	17.1	25.2	23.7	23.4	23.3	11,839,766	3,593	10,263,161	83.45	407,570	3.31	1,628,103	13.24	
TOTAL	166,263	519	10,897	10,611.8	45,161	15.7	23.3	22.8	21.8	22.5	667,967,536	4,018	530,849,270	79.16	25,012,727	3.73	114,673,881	17.11	22,308,119
For more Detail see Section	A	B	C	C	D	E	F	F	F	F	G	H	I		J		K		L

NOTES:
(1) Pupil and teacher statistics are as of September 30, 1989, financial figures are for Calendar Year 1989.
(2) Based on number of registered home room classes.
(3) Includes Federal Revenue, transfers from Prior Surplus and other Operating Revenues.
(4) Does not include Capital.
(5) Expenditures & Revenues are based on 1989 actuals.

ENROLMENT BY BOARD

BOARD	74-75	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90
Annapolis	5,377	5,274	5,130	5,029	4,845	4,694	4,643	4,501	4,496	4,396	4,327	4,219	4,220	4,181	4,116	4,080
Antigonish	5,063	5,065	5,056	5,048	4,927	4,911	4,901	4,900	4,842	4,861	4,826	4,783	4,753	4,660	4,646	4,605
Cape Breton	27,756	27,060	26,477	25,639	24,887	24,119	23,441	22,909	22,371	21,928	21,323	20,768	20,306	20,066	19,652	19,375
Clare-Argyle	4,194	4,171	4,141	4,061	3,982	3,946	3,848	3,722	3,665	3,554	3,459	3,344	3,285	3,240	3,200	3,147
Colchester-E Hants	13,899	14,050	14,229	14,143	13,894	13,573	13,268	13,266	13,257	13,245	13,232	13,210	13,284	13,317	13,119	13,026
Cumberland	8,298	8,274	8,134	7,973	7,858	7,641	7,418	7,238	7,167	6,983	6,843	6,641	6,546	6,412	6,285	6,146
Dartmouth	17,611	17,251	16,678	15,889	15,142	14,298	13,620	13,073	12,541	12,088	11,823	11,443	11,389	11,201	11,073	10,902
Digby	2,937	2,908	2,914	2,837	2,757	2,686	2,664	2,600	2,533	2,526	2,501	2,477	2,326	2,261	2,175	2,133
Guysborough	3,329	3,323	3,230	3,189	3,120	3,071	3,050	3,048	2,989	2,951	2,878	2,740	2,706	2,678	2,593	2,554
Halifax	23,406	22,555	21,753	20,811	19,788	18,798	18,156	17,348	16,902	16,540	15,958	15,430	14,929	14,713	14,396	14,305
Halifax Co-Bedford	23,895	24,783	25,627	26,512	27,225	27,262	27,239	27,220	27,363	27,608	27,924	28,186	28,607	29,049	29,426	29,764
Hants West	4,258	4,305	4,246	4,172	4,080	3,916	3,884	3,701	3,616	3,605	3,648	3,714	3,661	3,680	3,615	3,577
Inverness	5,801	5,726	5,725	5,716	5,736	5,673	5,561	5,440	5,383	5,194	5,150	5,070	4,942	4,841	4,780	4,635
Kings	13,263	13,216	12,891	12,622	12,175	11,800	11,652	11,404	11,338	11,437	11,328	11,405	11,322	11,212	11,049	11,095
Lunenburg	8,883	8,978	9,072	9,080	9,051	8,943	8,837	8,752	8,714	8,644	8,689	8,537	8,520	8,394	8,326	8,187
Northside-Victoria	9,817	9,734	9,747	9,512	9,173	8,891	8,701	8,445	8,203	7,950	7,759	7,596	7,406	7,282	7,231	7,083
Pictou	11,728	11,691	11,652	11,525	11,377	11,303	11,352	11,153	11,138	11,080	11,008	10,831	10,746	10,620	10,547	10,433
Queens	2,955	2,968	2,948	2,970	2,938	2,875	2,786	2,728	2,696	2,704	2,670	2,648	2,607	2,529	2,413	2,350
Richmond	3,556	3,522	3,513	3,498	3,427	3,361	3,250	3,104	3,055	3,034	2,961	2,855	2,719	2,614	2,489	2,471
Shelburne	4,068	4,017	3,926	3,879	3,825	3,677	3,624	3,588	3,547	3,477	3,457	3,380	3,274	3,245	3,182	3,100
Yarmouth	4,018	4,022	3,983	3,932	3,863	3,820	3,690	3,545	3,486	3,435	3,418	3,337	3,318	3,283	3,283	3,295
TOTAL	204,112	202,893	201,272	198,037	194,070	189,258	185,585	181,685	179,302	177,240	175,182	172,814	170,868	169,478	167,596	166,263

COMPARISON OF SCHOOL SIZE

BOARD	ENROL 89-90	NO. OF SCHOOLS 89-90	AVERAGE PUPILS PER SCHOOL	SEPT. 30 1989 G.S.F.	AVERAGE GSF PER PUPIL	AVERAGE GSF PER SCHOOL
Annapolis	4,080	16	255	520,370	128	32,523
Antigonish	4,605	16	288	451,204	98	28,200
Cape Breton	19,375	62	313	2,185,512	113	35,250
Clare-Argyle	3,147	15	210	427,645	136	28,510
Colchester-E Hants	13,026	44	296	1,512,901	116	34,384
Cumberland	6,146	23	267	755,685	123	32,856
Dartmouth	10,902	30	363	1,344,241	123	44,808
Digby	2,133	8	267	267,400	125	33,425
Guysborough	2,554	12	213	323,624	127	26,969
Halifax	14,305	37	387	2,339,506	164	63,230
Halifax Co-Bedford	29,764	79	377	2,911,663	98	36,856
Hants West	3,577	9	397	379,390	106	42,154
Inverness	4,635	13	357	616,631	133	47,433
Kings	11,095	24	462	1,295,507	117	53,979
Lunenburg	8,187	25	327	778,493	95	31,140
Northside-Victoria	7,083	29	244	838,040	118	28,898
Pictou	10,433	30	348	1,183,908	113	39,464
Queens	2,350	12	196	249,696	106	20,808
Richmond	2,471	12	206	362,969	147	30,247
Shelburne	3,100	13	238	302,389	98	23,261
Yarmouth	3,295	10	330	340,316	103	34,032
TOTAL	**166,263**	**519**	**320**	**19,387,090**	**117**	**37,355**

DATE: 05/03/90

NOVA SCOTIA DEPARTMENT OF EDUCATION
NUMBER OF SCHOOLS BY GRADES TAUGHT

RESEARCH/SECTION B

BOARD	ELEMENTARY P	1	2	3	4	5	6	SPEC ED	SUB TOTAL	JUNIOR HIGH 7	8	9	SPEC ED	SUB TOTAL	SENIOR HIGH 10	11	12	SPEC ED	BUS ED	SUB TOTAL	VOC	TOTAL
ANNAPOLIS	12	12	12	12	12	12	12	1	12	4	4	4	2	5	4	4	4			4		16
ANTIGONISH	12	12	12	12	11	11	9	4	13	3	3	3	1	3	2	2	2	1		3		16
CAPE BRETN	43	43	43	42	40	36	36	16	47	16	16	15	5	17	8	8	8	4	5	9		62
CLAR-ARGYL	11	11	11	11	11	11	11	3	12	9	8	3	2	10	2	2	2			2		15
COL-E HANT	34	34	34	33	32	31	31	4	35	9	9	9	3	9	5	5	5	4	1	5	1	44
CUMBERLAND	16	16	16	16	16	16	16	4	16	7	7	7	3	8	7	7	7	3	3	7		23
DARTMOUTH	20	20	20	20	20	20	20	6	20	10	10	10	5	10	2	2	2	2	1	2		30
DIGBY	6	6	6	6	6	6	6	2	6	4	3	3	2	4	3	3	3	1		3		8
GUYSBORO	9	9	9	9	9	9	9	1	9	5	5	5	2	5	4	4	4			4		12
HALIFAX	28	28	28	27	27	27	25	6	29	18	18	18	5	18	4	4	4	2	2	4		37
HFX CO-BED	54	54	54	54	52	50	50	8	57	19	20	20	5	20	8	8	8	5	1	8		79
HANTS WEST	7	7	7	7	7	7	7	1	7	2	2	2	1	2	2	2	2		1	2		9
INVERNESS	10	10	10	10	10	10	11	4	12	8	8	8	2	8	8	8	8	2		8		13
KINGS	17	17	17	17	17	17	16	2	19	13	11	9	4	15	6	6	6	3		6	1	24
LUNENBURG	19	19	19	18	19	18	18	2	20	10	8	8	4	10	6	6	6	3		6		25
N'SIDE-VIC	23	23	23	23	23	22	20	3	24	7	7	6	1	7	4	4	4	1		4	1	29
PICTOU	18	18	18	18	17	15	15	3	22	10	9	9	5	11	7	7	7	2		7		30
QUEENS	10	10	10	10	9	9	9	2	10	8	8	2	1	9	2	2	2		1	2		12
RICHMOND	10	9	9	9	9	9	9	2	10	8	8	4	2	9	2	2	2	2	2	2		12
SHELBURNE	8	8	8	9	8	8	8	1	10	3	3	3	2	3	3	3	3			3		13
YARMOUTH	7	7	7	7	7	7	7	3	7	2	2	2	2	2	1	1	1		1	1		10
TOTAL	374	373	373	370	362	351	345	78	397	175	169	150	59	185	90	90	90	35	18	92	3	519

3/20/90

NOVA SCOTIA DEPARTMENT OF EDUCATION

RESEARCH/SECTION C

NUMBER OF TEACHERS AND FULL TIME EQUIVALANCE(FTE)

BOARD	1982-83		1983-84		1984-85		1985-86		1986-87		1987-88		1988-89		1989-90	
	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE
Annapolis	274	271.0	274	268.2	273	268.4	261	254.9	247	241.5	259	250.6	263	253.1	262	251.9
Antigonish	274	274.0	271	271.0	277	277.0	277	277.0	280	280.0	288	286.0	285	284.0	283	282.7
Cape Breton	1,301	1,299.0	1,265	1,260.0	1,274	1,262.6	1,253	1,245.5	1,218	1,199.5	1,212	1,194.2	1,202	1,189.5	1,205	1,189.9
Clare-Argyle	231	228.6	233	230.8	229	228.5	216	214.2	218	214.4	221	217.6	225	220.1	222	216.7
Colchester-E Hants	743	738.0	748	739.9	754	745.8	753	747.1	763	752.2	770	756.0	793	780.5	835	815.4
Cumberland	425	420.5	404	400.0	407	399.0	400	390.2	403	390.5	398	386.6	406	392.0	401	386.6
Dartmouth	838	819.3	825	805.0	801	777.6	780	759.2	762	734.7	771	745.1	783	757.0	779	751.7
Digby	160	160.0	154	154.0	152	152.0	153	153.0	154	152.0	149	147.0	150	147.0	146	144.3
Guysborough	187	187.0	190	190.0	190	189.6	182	180.5	177	175.0	177	175.5	178	178.0	176	174.0
Halifax	1,254	1,234.1	1,194	1,171.4	1,206	1,178.5	1,178	1,150.6	1,149	1,119.8	1,131	1,094.0	1,121	1,083.2	1,121	1,078.9
Halifax Co-Bedford	1,642	1,623.8	1,606	1,588.7	1,654	1,627.5	1,707	1,669.1	1,733	1,691.9	1,774	1,724.9	1,852	1,802.9	1,878	1,820.9
Hants West	210	209.4	207	206.0	205	202.6	214	209.2	221	213.6	226	219.7	228	221.1	226	219.4
Inverness	343	339.0	327	325.5	324	321.0	315	311.0	307	305.5	310	307.0	310	308.5	311	306.0
Kings	686	672.7	693	673.4	713	681.4	716	679.2	713	676.1	725	689.5	743	708.5	733	701.4
Lunenburg	505	493.3	506	490.6	503	486.8	507	490.2	497	477.8	498	481.8	512	488.6	514	489.9
Northside-Victoria	491	490.0	477	474.3	468	466.0	465	461.5	453	449.3	443	438.3	446	443.0	450	448.0
Pictou	625	620.5	639	630.5	645	636.3	631	623.8	637	627.4	641	628.9	636	624.3	642	630.6
Queens	151	149.5	157	155.1	155	153.1	159	158.1	162	156.3	156	153.5	164	158.2	154	149.5
Richmond	211	211.0	194	194.0	190	190.0	188	188.0	188	188.0	186	185.5	184	184.0	180	180.0
Shelburne	201	199.9	204	202.5	195	192.6	196	194.7	193	191.1	185	184.2	180	177.6	183	181.2
Yarmouth	209	206.8	202	197.0	199	194.8	200	194.2	189	185.7	188	185.3	193	189.3	196	192.8
TOTAL	10,961	10,847.4	10,770	10,627.9	10,814	10,631.1	10,751	10,551.2	10,664	10,422.3	10,708	10,451.2	10,856	10,590.4	10,897	10,611.8

1989-90 TEACHERS BY POSITION(FTE)

BOARD	ENROLMENT 89-90	ADMINISTRATION NO.	%	PTR	REGULAR NO.	%	PTR	SPECIAL SUBJECTS NO.	%	PTR	SPECIAL EDUCATION NO.	%	PTR	TOTAL NO.	PTR
Annapolis	4,080	21.0	8.3	194.3	164.6	65.3	24.8	47.6	18.9	85.7	18.7	7.4	218.2	251.9	16.2
Antigonish	4,605	40.0	14.1	115.1	180.0	63.7	25.6	45.0	15.9	102.3	17.7	6.3	260.2	282.7	16.3
Cape Breton	19,375	149.5	12.6	129.6	759.0	63.8	25.5	198.5	16.7	97.6	83.0	7.0	233.4	1,190.0	16.3
Clare-Argyle	3,147	23.0	10.6	136.8	158.4	73.1	19.9	24.3	11.2	129.5	11.0	5.1	286.1	216.7	14.5
Colchester-E Hants	13,026	88.0	10.8	148.0	505.1	61.9	25.8	161.7	19.8	80.6	60.6	7.4	215.0	815.4	16.0
Cumberland	6,146	38.0	9.8	161.7	260.8	67.5	23.6	61.6	15.9	99.8	26.2	6.8	234.6	386.6	15.9
Dartmouth	10,902	92.0	12.2	118.5	460.2	61.2	23.7	138.1	18.4	78.9	61.4	8.2	177.6	751.7	14.5
Digby	2,133	16.0	11.1	133.3	95.0	65.8	22.5	19.5	13.5	109.4	13.8	9.6	154.6	144.3	14.8
Guysborough	2,554	28.0	16.1	91.2	100.0	57.5	25.5	36.0	20.7	70.9	10.0	5.7	255.4	174.0	14.7
Halifax	14,305	138.1	12.8	103.6	637.9	59.1	22.4	211.0	19.6	67.8	91.9	8.5	155.7	1,078.9	13.3
Halifax Co-Bedford	29,764	238.0	13.1	125.1	1,148.2	63.1	25.9	314.8	17.3	94.5	119.9	6.6	248.2	1,820.9	16.3
Hants West	3,577	20.0	9.1	178.9	142.8	65.1	25.0	37.8	17.2	94.6	18.8	8.6	190.3	219.4	16.3
Inverness	4,635	27.0	8.8	171.7	220.5	72.1	21.0	39.5	12.9	117.3	19.0	6.2	243.9	306.0	15.1
Kings	11,095	60.0	8.6	184.9	449.0	64.0	24.7	135.9	19.4	81.6	56.5	8.1	196.4	701.4	15.8
Lunenburg	8,187	63.0	12.9	130.0	309.3	63.1	26.5	82.2	16.8	99.6	35.4	7.2	231.3	489.9	16.7
Northside-Victoria	7,083	46.0	10.3	154.0	282.0	62.9	25.1	92.0	20.5	77.0	28.0	6.3	253.0	448.0	15.8
Pictou	10,433	71.0	11.3	146.9	422.4	67.0	24.7	93.3	14.8	111.8	44.0	7.0	237.1	630.7	16.5
Queens	2,350	19.0	12.7	123.7	93.6	62.6	25.1	26.6	17.8	88.3	10.3	6.9	228.2	149.5	15.7
Richmond	2,471	28.0	15.6	88.3	112.0	62.2	22.1	29.0	16.1	85.2	11.0	6.1	224.6	180.0	13.7
Shelburne	3,100	21.0	11.6	147.6	122.6	67.7	25.3	23.6	13.0	131.4	14.0	7.7	221.4	181.2	17.1
Yarmouth	3,295	22.0	11.4	149.8	121.3	62.9	27.2	32.1	16.6	102.6	17.5	9.1	188.3	192.9	17.1
TOTAL	166,283	1,248.6	11.8	133.2	6,744.7	63.6	24.7	1,850.1	17.4	89.9	768.7	7.2	216.3	10,612.1	15.7

Administration - Superintendent, Asst. Superintendent, Principal, Vice-Principal, Supervisor, Guidance Director, System Consultant, Education Administrator, and Department Head.

Regular - Regular Classroom, Perm Sub, Home Visit, and Continuing Ed.

Special Subjects - Home Economics, Music, Art, Physical Education, Industrial Arts, Guidance, Business Education, Library and Vocational,including Dept. Heads of these areas.

Special Education - Special Education and Resource e.g. Mentally Handicapped, Speech Pathology and Social Work.

NOV 23/89
TN301N00

NOVA SCOTIA DEPARTMENT OF EDUCATION
TEACHERS BY ACTIVITY STATUS FOR THE 89/90 SCHOOL YEAR

RESEARCH/SECTION C

SCHOOLBOARD	TOTAL NO.	TOTAL FTE	TEACHING NO.	TEACHING FTE	ADMIN NO.	ADMIN FTE	SUBTOTAL NO.	SUBTOTAL FTE	EDUC/ SABB	LEAVES ABSC	LEAVES SICK	LEAVES DEF SAL	LEAVES LOAN	LEAVES EXCH	LEAVES SUBTOT
ANNAPOLIS	269	258.9	235	224.9	27	27.0	262	251.9		2		3		2	7
ANTIGONISH	293	292.7	235	234.7	48	48.0	283	282.7	1	4		5			10
CAPE BRETN	1220	1204.9	1042	1026.9	163	163.0	1205	1189.9	8		2	4	1		15
CLAR-ARGYL	232	226.7	195	189.7	27	27.0	222	216.7	1	5	1	3			10
COL-E HANT	868	848.4	739	719.4	96	96.0	835	815.4	7	11	3	10	1	1	33
CUMBERLAND	413	398.6	357	342.6	44	44.0	401	386.6	2	2	1	7			12
DARTMOUTH	816	788.7	683	655.7	96	96.0	779	751.7	3	8	2	19	4	1	37
DIGBY	151	149.3	130	128.3	16	16.0	146	144.3	1	1		3			5
GUYSBORO	182	180.0	148	146.0	28	28.0	176	174.0		2		3	1		6
HALIFAX	1189	1146.9	981	939.3	140	139.6	1121	1078.9	10	19	1	30	5	3	68
HFX CO-BED	1969	1911.9	1624	1567.3	254	253.6	1878	1820.9	12	34	4	31	2	8	91
HANTS WEST	237	230.4	205	198.4	21	21.0	226	219.4	2	5	1	3			11
INVERNESS	323	318.0	284	279.0	27	27.0	311	306.0	3	4		4		1	12
KINGS	770	738.4	665	633.4	68	68.0	733	701.4	2	12	2	17	3	1	37
LUNENBURG	538	513.9	449	424.9	65	65.0	514	489.9	2	17	1	1	1	2	24
N'SIDE-VIC	470	468.0	394	392.0	56	56.0	450	448.0	4	2		14			20
PICTOU	669	657.6	568	556.6	74	74.0	642	630.6	4	10	1	4	6	2	27
QUEENS	162	157.5	133	128.5	21	21.0	154	149.5	2	2		3		1	8
RICHMOND	183	183.0	152	152.0	28	28.0	180	180.0		1		2			3
SHELBURNE	191	189.2	160	158.2	23	23.0	183	181.2	1	4		2	1		8
YARMOUTH	203	199.8	172	168.8	24	24.0	196	192.8	1	3		2		1	7
SUB-TOTAL	11348	11062.8	9551	9266.5	1346	1345.2	10897	10611.8	66	148	19	170	25	23	451
NSCC	433	428.6	371	366.6	50	50.0	421	416.6	6	2		4			12
PROV TOTAL	11781	11491.4	9922	9633.1	1396	1395.2	11318	11028.4	72	150	19	174	25	23	463

TN318N02 NOV 22/89
DATA AS OF SEP 30/89

NOVA SCOTIA DEPARTMENT OF EDUCATION
TEACHERS BY LEVELS TAUGHT AND CERTIFICATE FOR SCHOOL YEAR 89/90

RESEARCH/SECTION C

BOARD SUMMARY, EXCLUDING REG VOC SCHL BRD

	TOTAL	TC8	TC7	TC6	TC5	TC4	TC3	TC2	TC1	PER-MIT	EXCH AGMT	VTC4	VTC3	VTC2	VTC1	VPA	EXPD
SINGLE LEVEL																	
ELEMENTARY	5413	112	439	1696	2479	461	141	66	7		2						10
JUNIOR	3428	131	438	1197	1380	201	49	11			4		2	6			9
SENIOR	2744	149	468	1051	933	87	22	5		1	2	5	5	7		2	7
VOCATIONAL	128	1	3	25	25	1						21	11	28	1	9	3
MULTI-LEVEL																	
ELEMENTARY-JUNIOR	527	29	65	170	229	26	5	1									2
ELEMENTARY-SENIOR	154	14	20	52	60	3	1	2									2
JUNIOR-SENIOR	975	35	120	358	385	53	16	2			1			2			3
SENIOR-VOCATIONAL	26		1	14	10												1
NON-TEACHING (BOARD)	214	55	78	71	10												
NON-TEACHING (OTHER)	455	74	172	144	54	5	1			1		3					1
* TOTAL *	10897	468	1422	3665	4259	676	192	78	7	2	7	29	18	39	1	11	23

TEACHERS ARE COUNTED IN EACH CATEGORY
TAUGHT, BUT ONLY ONCE IN THE TOTAL.

NOV 24/89
TKB04N00

NOVA SCOTIA DEPARTMENT OF EDUCATION
TEACHER MOBILITY REPORT FOR THE 89/90 SCHOOL YEAR

RESEARCH/SECTION C

SKOOLBOARD	TOTAL NO. OF TCHERS	RETURN TO BOARD	ON LV PREV YEAR	TERM 1,2,4&6 RENEWAL	TERM TO PERM -PROB	TOTAL NEW TO BOARD	SOURCE OF NEW TO BOARD: TCHNG OTHER BOARD	TCHNG OTHER PROV	TCHNG OTHER CNTRY	TERM 3&5 SAME BOARD	TERM OTHER BOARD	SUBST SAME BOARD	SUBST OTHER BOARD	PREV TCHNG EXPER	FIRST YEAR TCHNG
ANNAPOLIS	262	225	6	19	5	7	1			1		4		1	
ANTIGONISH	283	255	8	1	4	15	4	1				5			5
CAPE BRETN	1205	1144	22	7	4	28	4					17		5	2
CLAR-ARGYL	222	202	9	8	1	2	1					1			
COL-E HANT	835	703	21	20	31	60	2	2		2		32	3	3	16
CUMBERLAND	401	354	6	12	13	16	1	2			1	6	1	1	4
DARTMOUTH	779	651	19	67	12	30	3	6		2	2	7	1	2	7
DIGBY	146	126	7	4	1	8		3			1	1		3	
GUYSBORO	176	159	6	2	2	7		1				3	1		2
HALIFAX	1121	973	42	42	16	48		3	1	3	2	21	4	4	10
HFX CO-BED	1878	1580	53	120	37	88	6	8	1	9		30	2	15	17
HANTS WEST	226	191	8	14	4	9		1		1		1		1	5
INVERNESS	311	280	8	10	3	10		1		1		4		1	3
KINGS	733	609	17	65	9	33	1	1		1	2	18	1	2	7
LUNENBURG	514	430	11	36	15	22	3	2		4	1	3	1	2	6
N'SIDE-VIC	450	396	12	9	5	28				2		16	2	3	5
PICTOU	642	561	13	26	14	28		2		6		18			2
QUEENS	154	135	5	5	1	8		1			2		2	1	2
RICHMOND	180	172	3	4		1									1
SHELBURNE	183	157	4	4	6	12	1	2		2	1	2		1	3
YARMOUTH	196	172	5	2	4	13		2			2	6		2	1
SUB-TOTAL	10897	9475	285	477	187	473	27	38	2	34	14	195	18	47	98
NSCC	421	379	9	9	1	23	1	1			1		3	4	13
PROV TOTAL	11318	9854	294	486	188	496	28	39	2	34	15	195	21	51	111

AVERAGE SALARY BY BOARD

BOARD	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1989-90 as percentage of 1988-89	1989-90 as percentage of 1982-83	1989-90 as percentage of Lowest Board
Annapolis	20,385	22,309	25,460	28,239	31,687	33,307	36,331	37,833	38,861	40,484	44,024	108.75%	155.90%	102.81%
Antigonish	23,204	25,325	29,171	31,575	35,135	36,155	38,720	39,622	40,113	41,976	44,692	106.47%	141.54%	104.37%
Cape Breton	23,129	25,496	29,341	32,205	36,067	37,255	40,051	41,198	42,492	44,051	46,466	105.48%	144.28%	108.51%
Clare-Argyle	20,936	23,091	26,788	29,422	33,068	34,612	38,158	39,203	39,754	41,447	44,900	108.33%	152.61%	104.86%
Colchester-E Hants	21,555	23,668	27,085	29,580	33,092	34,413	36,943	37,970	39,422	40,773	43,574	106.87%	147.31%	101.76%
Cumberland	20,560	22,593	26,098	28,726	32,322	33,748	36,500	37,247	38,311	40,043	43,128	107.70%	150.13%	100.72%
Dartmouth	22,618	24,941	28,774	31,520	35,261	36,898	39,937	40,942	41,811	43,204	46,886	108.52%	148.75%	109.49%
Digby	19,512	21,647	25,109	28,043	32,143	33,431	36,894	37,684	39,105	40,445	43,754	108.18%	156.02%	102.18%
Guysborough	19,903	22,044	25,534	28,394	31,865	33,128	36,339	38,034	39,092	40,762	43,581	106.92%	153.49%	101.78%
Halifax	22,878	25,179	28,990	31,826	35,882	37,116	39,108	41,154	42,536	44,261	47,308	106.88%	148.64%	110.48%
Halifax Co-Bedford	20,859	23,078	26,726	29,699	33,622	35,064	37,790	38,969	40,234	41,850	45,259	108.15%	152.39%	105.70%
Hants West	20,965	23,541	27,429	29,963	33,831	35,203	37,428	38,137	39,639	40,973	44,516	108.65%	148.58%	103.97%
Inverness	22,166	24,211	27,840	30,581	34,400	35,672	38,418	39,427	40,297	42,336	44,898	106.03%	146.78%	104.83%
Kings	21,455	23,650	26,979	29,775	33,385	34,352	37,320	38,301	39,284	40,859	44,757	109.54%	150.32%	104.52%
Lunenburg	20,401	22,641	25,933	28,684	32,168	33,488	36,433	37,714	39,074	40,364	43,802	108.52%	152.70%	102.29%
Northside-Victoria	21,611	24,002	27,791	30,692	34,262	35,673	38,744	39,775	40,877	42,478	45,474	107.05%	148.16%	106.20%
Pictou	21,131	23,452	26,894	29,313	32,570	33,963	37,077	38,295	39,447	41,371	44,717	108.09%	152.55%	104.43%
Queens	20,460	22,359	26,069	28,105	31,071	32,349	34,973	35,513	37,642	39,150	42,820	109.37%	152.36%	100.00%
Richmond	21,647	23,993	27,622	30,807	34,853	36,236	38,992	39,921	41,092	42,529	45,978	108.11%	149.25%	107.38%
Shelburne	20,642	22,695	25,964	28,423	31,506	33,047	35,757	36,851	38,873	40,657	42,975	105.70%	151.20%	100.36%
Yarmouth	20,686	22,494	26,102	28,292	32,103	33,433	36,329	37,795	39,428	40,491	42,994	106.18%	151.97%	100.41%
Hantsport	19,981	22,433	25,594	28,570	32,449	33,942	36,634	38,575	37,893	40,067				
TOTAL	21,881	23,896	27,509	30,251	33,949	35,288	38,143	39,217	40,423	41,999	45,161	107.53%	149.29%	105.47%

NOTES: 1) The Salary Scale used was the one in effect as of the first of each school year.
2) The teachers used were those employed as of September 30 of each year.
3) Prior to 1989-90 salary based on teacher count for current staff and 1989-90 is based on full-time equivalent (FTE) for permanent staff.
4) The larger than scale and other increases in 1989-90 over 1988-89 is the result of the change in method of calculating average salaries.

PUPIL/TEACHER RATIO(FTE)

BOARD	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90
Annapolis	17.2	16.5	16.6	16.4	16.1	16.6	17.5	16.7	16.3	16.2
Antigonish	17.6	17.6	17.7	17.9	17.4	17.3	17.0	16.3	16.4	16.3
Cape Breton	17.6	17.3	17.2	17.4	16.9	16.7	16.9	16.8	16.5	16.3
Clare-Argyle	17.0	16.5	16.0	15.4	15.1	15.6	15.3	14.9	14.5	14.5
Colchester-E Hants	18.5	18.5	18.0	17.9	17.7	17.7	17.7	17.6	16.8	16.0
Cumberland	17.2	16.8	17.0	17.5	17.2	17.0	16.8	16.6	16.0	15.9
Dartmouth	16.3	16.2	15.3	15.0	15.2	15.1	15.5	15.0	14.6	14.5
Digby	16.5	16.0	15.8	16.4	16.5	16.2	15.3	15.4	14.8	14.8
Guysborough	16.2	16.2	16.0	15.5	15.2	15.2	15.5	15.3	14.6	14.7
Halifax	14.1	13.8	13.7	14.1	13.5	13.4	13.3	13.4	13.3	13.3
Halifax Co-Bedford	17.0	16.7	16.9	17.4	17.2	16.9	16.9	16.8	16.3	16.3
Hants West	18.6	18.2	17.3	17.5	18.0	17.8	17.1	16.8	16.4	16.3
Inverness	16.1	15.4	15.9	16.0	16.0	16.3	16.2	15.8	15.5	15.1
Kings	17.2	17.1	16.9	17.0	16.6	16.8	16.7	16.3	15.6	15.8
Lunenburg	18.5	18.1	17.7	17.6	17.8	17.4	17.8	17.4	17.0	16.7
Northside-Victoria	17.3	17.2	16.7	16.8	16.7	16.5	16.5	16.6	16.3	15.8
Pictou	19.6	19.3	18.0	17.6	17.3	17.4	17.1	16.9	16.9	16.5
Queens	18.6	18.6	18.0	17.4	17.4	16.7	16.7	16.5	15.3	15.7
Richmond	14.8	14.1	14.5	15.6	15.6	15.2	14.5	14.1	13.5	13.7
Shelburne	17.7	17.7	17.7	17.2	17.9	17.4	17.1	17.6	17.9	17.1
Yarmouth	18.3	17.8	16.9	17.4	17.5	17.2	17.9	17.7	17.3	17.1
TOTAL	**17.0**	**16.8**	**16.5**	**16.7**	**16.5**	**16.4**	**16.4**	**16.2**	**15.8**	**15.7**

1989-90 AVERAGE CLASS SIZE
(BY DESCENDING PROVINCIAL AVERAGE SIZE)

BOARD	TOTAL	SOC ST	HLT	ENG	PERS DEV	SCI	LANG	ELEM	MATH	PHYS ED	BUS ED	MUSIC	MISC	ART	COMP STUDY	FRANC	VALUE	VOC	JR HIGH	HOME EC	RES	IND	IND ARTS	SPEC ED
Annapolis	21.30	22.27	19.92	20.95	19.67	20.79	22.40	23.12	21.56	23.76	23.22	24.19	20.35	23.42	18.87		8.00			12.73	3.00	9.00	12.85	4.75
Antigonish	21.08	25.13		23.59	22.00	25.12	23.84	21.65	23.64	21.71	25.07	20.14	24.68	18.60	23.96	12.00	14.33			11.00	20.00	8.77	10.83	10.00
Cape Breton	22.20	25.24	24.71	24.34	23.31	24.10	24.65	23.01	23.77	21.59	22.07	20.74	19.14	22.16	23.63	20.50	25.15		5.00	14.05	4.67		13.41	7.93
Clare-Argyle	18.78	19.62	18.50	21.10	21.97	20.27	18.48	19.31	19.35	19.40	17.86	19.11	20.14	19.53	20.74	18.89	17.50		22.00	11.21	13.00		11.00	7.75
Col-E Hants	21.96	25.07	22.70	24.25	24.21	24.09	23.70	22.82	23.30	22.43	22.71	21.61	24.09	22.57	20.75		6.50	10.65		14.32	3.60	10.67	13.67	6.85
Cumberland	20.35	19.96	21.35	20.66	23.37	19.36	20.90	23.31	19.63	22.82	18.28	23.72	21.31	17.00	17.05	30.00				14.95	4.36	14.37	14.04	7.13
Dartmouth	22.08	24.64	23.66	24.15	30.00	24.38	23.29	23.24	23.10	22.81	26.39	21.79	22.83	19.06	24.10	14.83	16.11			11.67	11.82		11.61	9.74
Digby	19.66	19.84	16.00	20.02	22.04	21.19	21.55	22.73	18.57	18.47	16.60	15.83	23.28	14.17	31.83				6.06	15.09	17.60		14.21	4.80
Guysborough	20.38	22.27	20.25	20.70	24.65	20.43	20.51	22.45	19.79	22.82	22.14	21.96	22.05	23.33	23.68					12.38	15.25	7.50	11.58	6.32
Halifax	20.45	22.61	21.74	22.40	20.31	22.36	21.73	21.80	21.96	21.01	22.36	20.01	16.19	20.06	20.40	20.87	14.75			13.29	5.81	14.44	12.54	6.77
Hlx Co-Bedford	23.51	26.82	25.21	26.21	30.89	25.26	25.34	24.20	25.57	23.57	23.94	22.76	20.52	23.43	27.19	23.16	13.00			16.60	12.33	12.14	15.43	5.43
Hants West	23.88	26.34		26.19	25.66	25.48	24.59	24.05	24.58	23.32	25.00	25.00	26.60	13.56	25.60					15.63	12.50		14.04	4.50
Inverness	20.65	21.87	21.00	21.77	22.76	22.09	21.53	21.26	18.72	22.70	22.86	21.06	23.07	21.53	20.32	18.63	22.00			13.00			13.13	3.56
Kings	22.91	23.36	24.91	24.17	26.00	24.24	23.26	23.98	23.13	25.47	25.05	25.89	18.25		19.38	16.50	22.71	19.55	26.00	14.98	24.29	30.44	14.71	8.64
Lunenburg	22.25	23.91	26.25	21.52	24.22	23.03	24.51	23.78	21.22	23.39	21.94	23.78	19.29	22.13	21.46	25.00				14.56	11.50		13.75	9.25
N'side-Victoria	21.05	24.48	22.22	24.35	24.65	23.76	22.47	21.42	22.56	21.61	25.63	23.02	16.50	20.62	13.31		15.00	16.36		12.67	14.73	17.53	13.77	7.58
Pictou	22.79	25.16	27.46	24.36	24.30	24.61	24.95	23.07	23.62	23.49	22.00	23.44	22.41	24.66	23.59		17.00			12.37	20.52		13.43	4.73
Queens	21.50	22.42	21.58	22.64	25.69	21.30	21.75	21.56	22.13	21.77	18.19	21.53	10.00	22.43	21.33		28.00			21.63			14.86	6.00
Richmond	18.79	20.34	15.55	21.19	19.22	21.09	20.00	20.40	20.19	19.32	15.69	19.24	21.92	21.73	18.75	15.23	17.83			10.50	9.33		10.75	7.50
Shelburne	21.19	21.25		22.59	23.74	21.59	23.17	24.67	20.67	22.49	19.80	26.64			17.55					14.79	2.00		14.06	4.26
Yarmouth	23.49	26.41	26.89	26.23	26.25	25.17	25.54	24.59	25.49	24.37	18.76	25.14	21.67	25.69	15.17	25.00				12.15	4.00		13.11	3.89
PROVINCIAL	**21.87**	**24.11**	**24.07**	**23.66**	**23.50**	**23.47**	**23.40**	**23.00**	**22.76**	**22.58**	**22.48**	**22.26**	**21.78**	**21.18**	**21.04**	**19.66**	**19.33**	**15.94**	**15.55**	**14.02**	**13.70**	**13.65**	**13.54**	**6.63**
No. of Classes	42,561	3,601	900	3,394	919	3,674	3,735	3,702	3,330	5,487	699	4,913	1,246	1,265	551	253	69	292	3	1,863	210	230	1,949	273
Class Enrolment	930,686	86,829	21,676	80,303	21,586	86,244	87,389	85,131	75,807	123,730	15,706	109,370	27,151	26,794	11,603	4,974	1,336	4,654	44	26,122	2,664	26,390	3,146	1,813
% of Total	100.00	9.33	2.33	8.63	2.32	9.27	9.39	9.15	8.15	13.29	1.69	11.75	2.92	2.88	1.25	0.53	0.14	0.50	0.00	2.81	0.31	2.84	0.34	0.19

NOVA SCOTIA DEPARTMENT OF EDUCATION

OPERATING EXPENDITURE AS PERCENT OF PREVIOUS YEAR

BOARD	1982 ACTUAL	1983 ACTUAL	1984 ACTUAL	1985 ACTUAL	1986 ACTUAL	1987 ACTUAL	1988 ACTUAL	1989 ACTUAL	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	10,404,127	11,852,388	12,747,169	13,396,953	13,477,133	14,164,893	15,181,540	16,236,880	6.95%	17,115,994	5.41%	164.51%
Antigonish	11,685,676	13,226,783	13,770,758	14,885,886	15,445,745	16,144,503	16,799,378	17,642,085	5.02%	18,891,445	7.08%	161.66%
Cape Breton	53,472,288	57,885,092	60,666,397	64,924,630	65,407,857	66,619,111	69,456,787	72,779,584	4.78%	76,493,481	5.10%	143.05%
Clare-Argyle	9,684,874	10,946,072	11,646,993	11,994,575	12,111,825	12,576,690	13,386,491	14,018,968	4.72%	14,487,148	3.34%	149.59%
Colchester-E Hants	29,931,800	34,406,261	36,027,686	38,948,775	40,684,581	42,817,847	44,767,813	49,302,049	10.13%	51,612,800	4.69%	172.43%
Cumberland	17,113,446	18,918,146	19,459,033	20,635,099	20,834,127	21,710,163	22,570,058	23,563,086	4.40%	24,863,673	5.52%	145.29%
Dartmouth	34,465,711	37,211,578	38,711,476	40,927,180	41,681,368	43,108,992	45,138,366	47,487,486	5.20%	49,243,500	3.70%	142.88%
Digby	6,065,041	7,017,946	7,413,618	7,752,254	8,069,231	8,331,505	8,806,288	9,100,711	3.34%	9,526,002	4.67%	157.06%
Guysborough	7,730,179	8,748,737	9,441,609	9,857,100	10,193,932	10,466,367	10,965,036	11,555,790	5.39%	11,921,030	3.16%	154.21%
Halifax	54,011,550	57,963,584	60,578,068	63,515,575	65,236,059	66,290,428	68,649,852	71,066,260	3.55%	74,557,820	4.88%	138.04%
Halifax Co-Bedford	67,624,300	76,099,976	80,953,557	87,723,199	91,828,903	98,678,474	106,540,917	113,389,103	6.43%	118,376,388	4.40%	175.05%
Hants West	8,462,112	9,578,189	10,107,704	10,820,385	11,494,277	12,082,111	12,977,607	13,736,807	5.85%	14,325,192	4.28%	169.29%
Inverness	14,645,977	16,086,168	16,566,693	17,422,300	17,871,534	18,289,230	19,355,462	20,251,619	4.63%	20,767,211	2.55%	141.79%
Kings	28,804,306	32,049,741	34,395,642	36,441,830	37,643,404	39,875,395	42,246,811	44,985,192	6.48%	46,846,925	4.14%	162.64%
Lunenburg	19,713,196	22,579,854	23,661,166	25,411,299	26,091,604	27,128,939	28,368,969	30,074,914	6.01%	31,457,710	4.60%	159.58%
Northside-Victoria	20,800,535	23,592,366	24,224,215	25,480,890	25,959,626	26,293,556	27,559,859	28,846,979	4.67%	30,195,224	4.67%	145.17%
Pictou	23,654,343	27,892,572	29,797,689	32,044,328	33,078,473	34,858,655	36,715,003	38,989,627	6.20%	40,773,699	4.58%	172.37%
Queens	6,037,631	6,754,114	7,112,732	7,677,898	8,074,784	8,148,650	8,718,447	9,179,810	5.29%	9,659,164	5.22%	159.98%
Richmond	8,662,448	9,372,978	9,774,403	10,272,719	10,664,425	11,018,379	11,360,377	12,047,810	5.86%	12,352,203	2.53%	142.59%
Shelburne	7,980,600	9,267,094	9,685,034	10,109,231	10,690,746	10,828,885	11,259,176	11,853,010	5.27%	12,488,125	5.36%	156.48%
Yarmouth	8,414,919	9,054,160	9,669,248	10,210,866	10,300,466	10,532,704	11,203,508	11,839,766	5.68%	12,635,031	6.72%	150.15%
TOTAL	449,365,059	500,505,799	526,410,890	560,452,972	576,840,100	599,965,477	632,047,743	667,967,536	5.68%	698,589,765	4.58%	155.46%

OPERATING COST PER PUPIL

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	% OF PREVIOUS YEAR	% OF 1982
Annapolis	2,314	2,696	2,946	3,175	3,194	3,388	3,688	3,980	4,197	105.47%	181.37%
Antigonish	2,413	2,721	2,853	3,112	3,250	3,464	3,616	3,831	4,168	108.81%	172.72%
Cape Breton	2,390	2,640	2,845	3,126	3,221	3,320	3,534	3,756	4,026	107.19%	168.45%
Clare-Argyle	2,643	3,080	3,367	3,587	3,687	3,882	4,183	4,455	4,608	103.44%	174.37%
Colchester-E Hants	2,258	2,596	2,723	2,948	3,063	3,215	3,412	3,785	3,986	105.33%	176.56%
Cumberland	2,388	2,709	2,844	3,107	3,183	3,386	3,591	3,834	4,101	106.96%	171.74%
Dartmouth	2,748	3,078	3,274	3,577	3,660	3,849	4,076	4,356	4,566	104.82%	166.14%
Digby	2,394	2,778	2,964	3,130	3,469	3,685	4,049	4,267	4,560	106.88%	190.45%
Guysborough	2,586	2,965	3,281	3,597	3,764	3,908	4,229	4,525	4,761	105.22%	184.08%
Halifax	3,196	3,504	3,796	4,116	4,370	4,506	4,769	4,969	5,261	105.88%	164.64%
Halifax Co-Bedford	2,471	2,756	2,899	3,112	3,210	3,397	3,621	3,810	3,925	103.03%	158.83%
Hants West	2,340	2,657	2,771	2,913	3,140	3,283	3,590	3,840	4,144	107.90%	177.07%
Inverness	2,721	3,097	3,217	3,436	3,616	3,778	4,049	4,369	4,612	105.55%	169.50%
Kings	2,541	2,802	3,036	3,195	3,325	3,556	3,824	4,055	4,221	104.10%	166.14%
Lunenburg	2,262	2,612	2,723	2,977	3,062	3,232	3,407	3,673	3,871	105.37%	171.10%
Northside-Victoria	2,536	2,968	3,122	3,355	3,505	3,611	3,811	4,073	4,309	105.79%	169.92%
Pictou	2,124	2,517	2,707	2,959	3,078	3,282	3,481	3,737	3,965	106.10%	186.71%
Queens	2,239	2,498	2,664	2,900	3,097	3,222	3,613	3,906	4,242	108.60%	189.42%
Richmond	2,835	3,089	3,301	3,596	3,922	4,215	4,572	4,876	5,183	106.31%	182.81%
Shelburne	2,250	2,665	2,802	2,991	3,265	3,337	3,538	3,824	4,134	108.11%	183.73%
Yarmouth	2,414	2,636	2,829	3,060	3,104	3,208	3,413	3,593	3,781	105.22%	156.62%
TOTAL	2,506	2,824	3,005	3,247	3,376	3,540	3,771	4,018	4,235	105.40%	168.97%

NOVA SCOTIA DEPARTMENT OF EDUCATION

PROVINCIAL CONTRIBUTION TO OPERATING GRANTS AS PERCENT OF PREVIOUS YEAR

BOARD	1982 ACTUAL	1983 ACTUAL	1984 ACTUAL	1985 ACTUAL	1986 ACTUAL	1987 ACTUAL	1988 ACTUAL	1989 ACTUAL	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	9,286,439	10,146,190	10,612,123	11,076,606	11,174,378	11,734,660	12,688,432	13,484,478	6.27%	14,076,361	4.39%	151.58%
Antigonish	10,288,656	11,424,859	12,282,507	12,982,028	13,410,012	14,160,083	14,789,019	15,568,445	5.27%	16,278,810	4.56%	158.22%
Cape Breton	46,107,634	49,726,867	54,084,565	56,293,996	57,557,214	59,647,706	62,091,794	64,601,711	4.04%	67,069,823	3.82%	145.46%
Clare-Argyle	8,462,266	9,182,247	9,481,867	9,763,766	9,902,036	10,157,666	10,849,915	11,224,312	3.45%	11,643,377	3.73%	137.59%
Colchester-E Hants	27,148,635	30,017,896	31,904,068	33,732,234	34,842,905	36,927,357	38,982,516	40,970,845	5.10%	42,530,782	3.81%	156.66%
Cumberland	15,135,120	16,709,624	17,418,787	18,162,468	18,471,426	19,356,443	20,097,907	20,782,322	3.41%	21,479,182	3.35%	141.92%
Dartmouth	24,126,170	25,197,012	25,805,760	25,960,789	26,244,355	27,734,599	28,342,145	29,042,958	2.47%	29,514,905	1.62%	122.34%
Digby	5,306,014	5,920,163	6,103,914	6,521,402	6,749,058	7,179,134	7,847,241	8,054,993	2.65%	8,249,543	2.42%	155.48%
Guysborough	6,774,881	7,509,333	8,303,328	8,596,416	8,997,604	9,494,902	10,135,247	10,477,147	3.37%	10,889,386	3.93%	160.73%
Halifax	29,075,500	30,745,086	32,052,522	32,273,503	32,560,246	34,108,641	34,256,467	35,798,422	4.50%	36,506,426	1.98%	125.56%
Halifax Co-Bedford	56,334,350	62,176,624	66,012,943	70,918,092	74,750,164	83,785,382	88,315,181	92,464,927	4.70%	98,139,059	6.14%	174.21%
Hants West	7,895,145	8,615,138	8,869,697	9,589,823	10,452,477	10,565,105	11,176,871	11,928,795	6.73%	12,735,765	6.76%	161.31%
Inverness	12,718,808	13,806,267	14,493,858	15,063,540	15,693,817	16,176,578	17,313,125	17,837,907	3.03%	18,308,153	2.64%	143.95%
Kings	23,648,642	26,582,963	27,629,942	29,109,214	30,151,720	32,341,376	34,938,216	36,571,273	4.67%	38,030,998	3.99%	160.82%
Lunenburg	17,379,256	19,289,359	20,025,594	21,156,673	21,309,001	22,329,823	23,353,148	24,651,930	5.56%	25,336,333	2.78%	145.78%
Northside-Victoria	19,490,979	21,433,078	22,067,544	22,590,520	23,048,177	23,959,798	24,939,966	25,810,964	3.49%	26,944,767	4.39%	138.24%
Pictou	22,236,075	24,771,780	25,818,480	27,371,050	27,901,876	30,193,893	32,138,497	33,476,813	4.16%	34,672,402	3.57%	155.93%
Queens	5,328,284	5,790,761	5,936,508	6,299,646	6,435,061	6,742,798	7,048,242	7,643,691	8.45%	7,860,955	2.84%	147.53%
Richmond	7,259,384	7,748,978	8,394,502	8,867,109	9,245,753	9,365,798	9,800,603	9,829,797	0.30%	10,217,973	3.95%	140.76%
Shelburne	7,329,903	8,136,911	8,463,776	8,798,679	8,854,553	8,996,635	9,603,059	10,164,359	5.85%	10,578,340	4.07%	144.32%
Yarmouth	7,237,128	7,959,944	8,268,358	8,668,296	8,825,309	9,060,731	9,670,776	10,263,181	6.13%	10,541,378	2.71%	145.66%
TOTAL	368,589,269	402,891,090	424,030,643	443,796,052	456,577,142	484,019,108	508,378,367	530,649,270	4.38%	551,604,718	3.95%	149.66%

Does not include contributions to French Special Projects.

SUPPLEMENTARY PROVINCIAL GRANT

BOARD	1982 ACTUAL	1983 ACTUAL	1984 ACTUAL	1985 ACTUAL	1986 ACTUAL	1987 ACTUAL	1988 ACTUAL	1989 ACTUAL	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis						294,756	194,414	362,782	86.60%	357,256	-1.52%	
Antigonish							159,560	435,556	172.97%	323,636	-25.70%	
Cape Breton						80,361	211,688					
Clare-Argyle												
Colchester-E Hants												
Cumberland						698,468	744,012	506,372	-31.94%	472,279	-6.73%	
Dartmouth						620,787	599,677	628,233	4.76%	680,508	8.32%	
Digby						357,602	505,297	450,808	-10.78%	549,552	21.90%	
Guysborough						1,228,981	1,098,568	854,212	-22.24%	871,882	2.07%	
Halifax						1,429,452	1,471,002	1,443,991	-1.84%	1,501,669	3.99%	
Halifax Co-Bedford						3,282,388	3,752,183	3,600,149	-4.05%	3,687,640	2.43%	
Hants West								73,942				
Inverness						228,658	475,224	557,845	17.39%	342,507	-38.60%	
Kings						22,445	432,791	787,626	81.99%	1,050,587	33.39%	
Lunenburg												
Northside-Victoria							159,024					
Pictou							616,726	700,691	13.61%	163,570	-76.66%	
Queens						206,832	163,160			118,758		
Richmond						307,096	552,547	201,106	-63.60%	531,830	164.45%	
Shelburne						186,775	171,944					
Yarmouth						26,484						
TOTAL	0	0	0	0	0	8,971,085	11,307,817	10,603,313	-6.23%	10,651,674	0.46%	

NOVA SCOTIA DEPARTMENT OF EDUCATION

BOARD REVENUES

BOARD	1982 ACTUAL	1983 ACTUAL	1984 ACTUAL	1985 ACTUAL	1986 ACTUAL	1987 ACTUAL	1988 ACTUAL	1989 ACTUAL	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	369,240	517,519	577,999	514,507	581,538	526,255	534,594	647,528	21.13%	524,487	-19.00%	142.05%
Antigonish	412,519	399,811	551,554	494,499	703,537	589,861	620,282	738,121	19.00%	678,201	-8.12%	164.40%
Cape Breton	1,222,361	1,333,983	1,473,334	1,910,804	1,743,046	1,535,827	1,564,132	1,866,803	19.35%	1,576,300	-15.56%	128.96%
Clare-Argyle	875,375	969,124	1,047,615	1,061,173	1,168,523	1,055,791	1,170,485	1,349,292	15.28%	1,236,800	-8.34%	141.29%
Colchester-E Hants	1,779,100	1,744,794	2,166,675	2,246,954	2,574,702	2,497,148	2,611,207	3,146,803	20.51%	2,779,701	-11.67%	156.24%
Cumberland	245,882	264,067	303,951	288,092	461,779	265,303	286,203	479,905	67.68%	378,900	-21.05%	154.10%
Dartmouth	740,133	712,379	873,324	943,484	1,276,576	1,076,749	1,007,493	1,055,538	4.77%	856,957	-18.81%	115.78%
Digby	111,336	190,342	256,550	273,017	242,571	200,224	312,803	375,029	19.89%	302,354	-19.36%	271.57%
Guysborough	56,179	83,388	106,289	142,588	155,263	89,336	114,857	214,759	86.98%	54,712	-74.52%	97.39%
Halifax	1,140,550	1,460,189	1,845,606	1,740,191	2,287,189	2,007,659	1,956,353	1,896,549	-3.06%	1,027,400	-45.83%	90.06%
Halifax Co-Bedford	1,039,600	1,110,123	1,360,940	1,635,513	2,028,585	2,782,970	3,576,226	4,704,262	31.54%	3,051,496	-35.13%	293.53%
Hants West	100,371	102,490	155,182	266,011	313,456	283,662	301,081	345,799	14.85%	327,515	-5.29%	326.30%
Inverness	489,867	590,033	625,274	696,290	906,749	796,571	764,744	908,876	18.85%	732,701	-19.38%	149.57%
Kings	1,469,077	1,528,509	1,855,442	1,829,688	2,115,927	1,898,015	1,571,620	1,903,052	21.09%	1,829,982	-3.84%	124.57%
Lunenburg	436,702	525,398	685,725	611,829	908,445	727,126	730,009	891,522	22.12%	689,351	-22.68%	157.85%
Northside-Victoria	554,067	542,735	781,057	856,896	931,700	825,638	931,498	1,091,551	17.18%	924,375	-15.32%	166.83%
Pictou	606,477	922,220	987,468	982,707	1,179,840	831,364	927,254	1,260,980	35.99%	844,350	-33.04%	139.22%
Queens	116,735	97,012	140,431	152,112	174,694	106,301	122,247	154,975	26.77%	142,653	-7.95%	122.20%
Richmond	529,329	605,047	734,321	758,769	968,231	819,240	802,405	1,177,835	46.79%	832,060	-29.36%	157.19%
Shelburne	207,400	317,749	322,909	333,569	364,096	344,873	336,210	395,978	17.78%	395,500	-0.12%	190.69%
Yarmouth	337,112	230,487	321,298	279,560	336,196	311,590	331,686	407,570	22.88%	318,500	-21.85%	94.48%
SUBTOTAL	12,839,412	14,247,399	17,172,954	18,018,253	21,422,643	19,571,503	20,573,399	25,012,727	21.58%	19,504,295	-22.02%	151.91%
From Reserves/ Prior Surplus	226,723	5,893,768	3,021,446	4,385,916	2,690,059	2,431,052	3,553,253	4,575,053	28.76%	4,715,378	3.07%	2079.80%
TOTAL	13,066,135	20,141,167	20,194,400	22,404,169	24,112,702	22,002,555	24,126,642	29,587,780	22.64%	24,219,673	-18.14%	185.36%

MUNICIPAL CONTRIBUTION TO OPERATING GRANTS AS PERCENT OF PREVIOUS YEAR

BOARD	1982 ACTUAL	1983 ACTUAL	1984 ACTUAL	1985 ACTUAL	1986 ACTUAL	1987 ACTUAL	1988 ACTUAL	1989 ACTUAL	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	1,304,433	1,438,025	1,518,415	1,606,840	1,985,338	2,082,110	1,886,896	2,116,658	12.18%	2,332,001	10.17%	178.78%
Antigonish	1,367,064	1,210,522	978,594	1,233,882	1,370,236	1,374,937	1,498,672	1,515,896	1.15%	1,804,528	19.04%	132.00%
Cape Breton	7,606,907	8,063,324	5,491,271	6,218,402	6,171,993	6,555,829	6,566,011	6,874,897	4.70%	7,305,287	6.26%	96.03%
Clare-Argyle	849,507	942,782	1,019,992	1,156,786	1,220,187	1,488,667	1,393,867	1,501,344	7.71%	1,624,515	8.20%	191.23%
Colchester-E Hants	2,715,100	2,802,847	3,319,146	3,658,426	4,345,024	4,593,113	4,897,944	5,343,029	9.09%	6,107,688	14.31%	224.95%
Cumberland	1,989,036	2,098,077	2,071,029	2,070,923	2,210,708	2,366,819	2,468,348	2,507,030	1.57%	2,692,868	7.41%	135.39%
Dartmouth	10,160,200	10,769,800	12,456,800	13,455,100	14,743,300	15,075,500	15,275,500	16,234,540	6.28%	19,593,700	20.69%	192.85%
Digby	870,441	675,039	960,903	1,093,728	1,025,542	950,485	871,890	896,402	2.81%	965,840	7.75%	110.96%
Guysborough	1,002,673	1,151,442	1,096,005	1,169,865	1,057,330	1,033,532	874,718	877,982	0.37%	941,153	7.20%	93.86%
Halifax	23,856,400	25,980,903	27,176,022	29,834,826	30,949,200	30,683,298	33,528,787	35,178,768	4.92%	38,985,924	10.82%	163.42%
Halifax Co-Bedford	11,187,400	12,144,543	12,757,770	14,075,207	15,503,178	12,769,409	14,393,905	15,452,297	7.35%	17,294,466	11.92%	154.59%
Hants West	779,287	876,570	916,506	1,004,876	1,081,947	1,188,282	1,239,428	1,320,642	6.55%	1,417,141	7.31%	181.85%
Inverness	1,854,194	1,684,157	1,574,688	1,470,918	1,352,273	1,511,640	1,436,716	1,501,852	4.53%	1,580,316	5.22%	85.23%
Kings	3,438,636	3,879,849	4,702,539	5,230,097	5,517,817	6,033,584	5,702,021	6,377,242	11.84%	7,072,666	10.90%	205.68%
Lunenburg	2,993,306	3,049,653	3,272,490	3,696,225	3,931,155	4,323,312	4,665,098	4,848,851	3.94%	5,228,371	7.83%	174.67%
Northside-Victoria	1,326,001	1,573,461	1,717,048	1,983,615	2,075,824	2,109,605	2,088,751	2,182,495	4.49%	2,376,757	8.90%	179.24%
Pictou	2,723,080	3,049,433	3,236,869	3,387,954	3,611,855	3,926,646	3,984,788	4,296,167	7.81%	4,864,699	13.23%	178.65%
Queens	964,686	1,080,153	1,169,750	1,270,418	1,335,318	1,521,052	1,499,251	1,484,508	-0.98%	1,614,805	8.78%	167.39%
Richmond	1,048,000	913,000	660,819	685,196	686,587	782,440	790,738	1,089,259	37.75%	1,254,909	15.21%	119.74%
Shelburne	882,400	999,314	1,106,284	1,194,140	1,307,466	1,458,863	1,398,417	1,445,919	3.40%	1,568,356	8.47%	177.74%
Yarmouth	1,085,132	1,048,176	1,105,544	1,190,320	1,284,043	1,454,015	1,498,116	1,628,103	8.68%	1,808,900	11.10%	166.70%
TOTAL	80,003,883	85,431,070	88,310,484	96,667,744	102,766,321	103,283,138	107,959,862	114,673,881	6.22%	128,434,890	12.00%	160.54%

Does not include capital.

NOVA SCOTIA DEPARTMENT OF EDUCATION

SUPPLEMENTARY MUNICIPAL CONTRIBUTION
INCLUDED IN TOTAL MUNICIPAL CONTRIBUTION

BOARD	1982 ACTUAL	1983 ACTUAL	1984 ACTUAL	1985 ACTUAL	1986 ACTUAL	1987 ACTUAL	1988 ACTUAL	1989 ACTUAL	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis					152,391	98,250	48,604	120,926	148.80%	119,085	-1.52%	
Antigonish	535,562	300,049		90,000	125,375		117,729	48,395	-58.89%	205,960	325.58%	38.46%
Cape Breton	3,104,053	2,861,494		437,509	41,253	8,929	23,524					
Clare-Argyle				110,000								
Colchester-E Hants												
Cumberland	509,213	381,905	254,607	127,303	150,000	123,259	131,296	89,360	-31.94%	83,343	-6.73%	16.37%
Dartmouth	5,130,562	5,131,193	6,370,000	6,109,762	6,605,962	5,892,200	5,397,084	5,654,940	4.78%	8,263,277	46.12%	161.06%
Digby	235,001	53	249,999	376,756	248,343	99,047	89,170	79,554	-10.78%	96,980	21.90%	41.27%
Guysborough	487,123	563,399	478,945	467,754	328,019	216,369	122,063	95,007	-22.17%	91,876	-3.30%	18.86%
Halifax	13,251,900	14,152,658	14,626,569	14,822,478	14,822,474	12,865,070	13,239,014	13,978,159	5.58%	16,537,560	18.31%	124.79%
Halifax Co-Bedford	5,225,500	5,468,858	5,571,821	5,676,146	6,207,025	2,046,125	1,657,567	1,677,472	1.20%	1,948,613	16.16%	37.29%
Hants West								13,049				
Inverness	1,062,939	750,075	498,345	153,625		25,391	52,804	62,014	17.44%	38,056	-38.63%	3.58%
Kings	29,304	43,575	111,684	101,659	77,218	81,772	191,123	262,542	37.37%	450,252	71.50%	1536.49%
Lunenburg	218,600											
Northside-Victoria		77,133	136,644	225,410	225,633		17,669	12,001	-32.08%			
Pictou							108,834	123,651	13.61%	339,397	174.48%	
Queens						52,028	129,270	36,635	-71.66%	63,947	74.55%	
Richmond	593,014	364,573	95,616	35,500		34,122	61,394	54,414	-11.37%	147,432	170.94%	24.86%
Shelburne						46,694	42,966					
Yarmouth	129,000					6,621						
TOTAL	30,511,971	30,094,965	28,394,230	28,733,902	28,983,693	21,595,877	21,430,131	22,308,119	4.10%	28,385,778	27.24%	93.03%

CAPITAL EQUIPMENT & REPAIRS/RENOVATIONS

BOARD	1982 ACTUAL	1983 ACTUAL	1984 ACTUAL	1985 ACTUAL	1986 ACTUAL	1987 ACTUAL	1988 ACTUAL	1989 ACTUAL	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	156,952	130,934	135,538	142,890	157,864	192,200	200,840	213,305	6.21%	53,325	-75.00%	33.98%
Antigonish	168,547	140,602	146,615	157,230	176,778	215,113	222,546	236,359	6.21%	59,088	-75.00%	35.06%
Cape Breton	801,357	658,011	672,306	704,850	771,995	921,170	952,128	1,011,226	6.21%	252,804	-75.00%	31.55%
Clare-Argyle	137,220	113,664	116,243	121,212	132,351	157,774	163,105	164,980	1.15%	41,244	-75.00%	30.06%
Colchester-E Hants	473,200	392,197	410,688	440,520	493,757	607,826	639,233	678,909	6.21%	169,725	-75.00%	35.87%
Cumberland	253,008	210,959	216,895	227,670	252,502	301,845	311,808	331,162	6.21%	82,791	-75.00%	32.72%
Dartmouth	463,003	370,340	371,014	385,740	420,499	503,475	521,957	554,354	6.21%	138,588	-75.00%	29.93%
Digby	90,600	74,816	77,088	82,410	91,936	109,190	110,012	116,840	6.21%	29,208	-75.00%	32.24%
Guysborough	104,646	88,022	90,703	95,820	104,669	124,452	129,456	137,491	6.21%	34,371	-75.00%	32.85%
Halifax	617,500	503,674	512,942	534,510	584,645	691,994	709,181	753,199	6.21%	188,298	-75.00%	30.49%
Halifax Co-Bedford	930,800	791,073	836,758	913,140	1,042,668	1,297,505	1,385,780	1,489,211	7.46%	372,300	-75.00%	40.00%
Hants West	130,680	106,709	110,177	119,670	137,802	167,673	176,306	186,694	5.89%	46,671	-75.00%	35.71%
Inverness	199,300	164,978	168,710	177,282	197,214	236,596	242,489	245,276	1.15%	61,317	-75.00%	30.77%
Kings	424,866	352,710	370,903	396,591	446,539	545,621	569,416	604,758	6.21%	151,188	-75.00%	35.58%
Lunenburg	302,170	254,646	264,938	285,270	318,431	386,302	402,984	427,997	6.21%	106,998	-75.00%	35.41%
Northside-Victoria	323,067	265,697	269,654	280,380	304,921	365,416	376,145	399,491	6.21%	99,870	-75.00%	30.91%
Pictou	389,176	321,858	335,777	359,250	400,166	483,912	504,035	535,319	6.21%	133,827	-75.00%	34.39%
Queens	94,478	78,789	82,361	88,080	98,859	119,489	123,192	130,838	6.21%	32,709	-75.00%	34.62%
Richmond	114,876	93,474	96,791	102,281	112,633	131,587	132,183	133,703	1.15%	33,423	-75.00%	29.09%
Shelburne	123,300	103,390	106,383	113,100	125,609	149,682	154,251	163,825	6.21%	40,956	-75.00%	33.22%
Yarmouth	124,627	102,595	105,574	112,350	124,596	150,013	156,426	166,135	6.21%	41,532	-75.00%	33.33%
TOTAL	6,423,373	5,319,138	5,500,058	5,840,246	6,496,434	7,858,835	8,183,473	8,681,072	6.08%	2,170,233	-75.00%	33.78%

NOVA SCOTIA DEPARTMENT OF EDUCATION

CAPITAL BUS PURCHASE

BOARD	1982 ACTUAL	1983 ACTUAL	1984 ACTUAL	1985 ACTUAL	1986 ACTUAL	1987 ACTUAL	1988 ACTUAL	1989 ACTUAL	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis		90,396	94,544	122,672	136,500	180,000	168,000	172,800	2.86%	142,400	-17.59%	
Antigonish		97,992	103,740	119,988	156,000	152,477	189,000	198,720	5.14%	163,760	-17.59%	
Cape Breton		153,864	156,560	211,200	237,900	256,788	289,800	311,040	7.33%	270,560	-13.01%	
Clare-Argyle		90,360	91,960	112,244	156,000	174,000	180,600	190,080	5.25%	156,640	-17.59%	
Colchester-E Hants		258,948	269,116	325,776	429,000	391,535	474,600	492,480	3.77%	402,280	-18.32%	
Cumberland		100,008	102,296	115,588	191,100		12,600	12,960	2.86%	10,680	-17.59%	
Dartmouth		24,012	24,244	19,756	97,500							
Digby		53,424	53,846	63,228	97,500	88,600	113,400	112,320	-0.95%	96,120	-14.42%	
Guysborough		76,680	78,432	95,392	148,200	216,000	176,400	185,760	5.31%	145,960	-21.43%	
Halifax		52,020	52,516	22,440	54,600							
Halifax Co-Bedford		410,148	436,506	516,164	585,000	706,200	701,400	743,040	5.94%	612,320	-17.59%	
Hants West		78,444	80,104	92,136	117,000	141,000	134,400	142,560	6.07%	113,920	-20.09%	
Inverness		95,076	98,648	107,096	152,100	160,140	197,400	207,360	5.05%	178,000	-14.16%	
Kings		204,696	216,714	269,676	312,000	190,000	218,400	224,640	2.86%	192,240	-14.42%	
Lunenburg		190,188	199,158	231,880	292,500	338,300	344,400	354,240	2.86%	299,040	-15.58%	
Northside-Victoria		110,484	113,278	129,316	179,400	258,395	214,200	228,960	6.89%	188,680	-17.59%	
Pictou		172,548	179,436	193,160	296,400	303,828	357,000	371,520	4.07%	309,720	-16.63%	
Queens		44,964	46,550	47,080	97,500	40,000	113,400	120,960	6.67%	103,240	-14.65%	
Richmond		62,496	64,030	72,204	97,500	77,148	121,800	125,280	2.86%	103,240	-17.59%	
Shelburne		78,732	82,080	96,052	128,700	235,415	138,600	142,560	2.86%	117,480	-17.59%	
Yarmouth		72,720	74,746	83,248	117,000	118,000	142,800	142,560	-0.17%	121,040	-15.10%	
TOTAL	0	2,518,200	2,618,504	3,046,296	4,079,400	4,027,826	4,288,200	4,479,840	4.47%	3,727,320	-16.80%	

CAPITAL DEPT SERVICE

BOARD	1982 ACTUAL	1983 ACTUAL	1984 ACTUAL	1985 ACTUAL	1986 ACTUAL	1987 ACTUAL	1988 ACTUAL	1989 ACTUAL	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	457,099	431,296	417,792	397,349	384,318	544,043	875,810	1,030,280	17.64%	1,323,685	28.48%	289.58%
Antigonish	298,308	277,471	264,108	237,669	222,299	192,063	166,622	142,017	-14.77%	308,680	117.35%	103.48%
Cape Breton	4,204,703	4,758,779	4,624,232	4,686,008	4,409,853	4,455,943	4,876,555	5,302,186	8.73%	6,107,789	15.19%	145.26%
Clare-Argyle	304,007	280,703	268,409	248,171	218,581	574,092	794,239	867,781	9.26%	1,202,290	38.55%	395.48%
Colchester-E Hants	2,628,472	3,014,128	2,840,666	2,780,707	2,109,933	2,353,355	2,859,305	3,237,041	13.21%	3,259,305	0.69%	124.00%
Cumberland	607,528	552,826	489,390	417,313	381,687	346,064	311,770	740,138	137.40%	966,520	30.59%	159.09%
Dartmouth	1,717,641	1,596,339	1,430,715	1,364,343	1,329,324	1,339,708	1,127,477	1,017,728	-9.73%	964,527	-5.23%	56.15%
Digby	516,060	514,698	525,244	527,613	524,425	607,137	1,138,799	1,370,035	20.31%	1,384,675	1.07%	268.32%
Guysborough	862,682	839,509	793,066	756,869	729,519	684,833	698,398	1,780,951	155.01%	2,071,852	16.33%	240.16%
Halifax	1,996,912	3,258,205	3,234,974	4,116,135	2,756,762	2,922,663	2,759,859	2,607,179	-5.53%	2,470,798	-5.23%	123.73%
Halifax Co-Bedford	7,724,968	8,058,814	7,722,520	8,768,475	9,162,277	9,519,130	10,604,357	12,327,686	16.25%	12,830,866	4.08%	166.10%
Hants West	429,511	413,233	369,376	399,111	470,172	466,623	664,192	688,625	3.68%	890,510	29.32%	207.33%
Inverness	1,618,690	1,413,925	1,584,350	1,516,042	1,444,547	1,323,073	1,260,191	1,198,723	-4.88%	1,136,104	-5.22%	70.19%
Kings	2,988,712	3,738,940	3,556,853	3,549,339	2,875,075	2,816,390	3,049,823	3,530,403	15.76%	3,498,631	-0.90%	117.06%
Lunenburg	2,467,694	2,292,363	2,143,191	1,977,080	868,780	797,404	741,086	686,246	-7.40%	839,676	22.36%	34.03%
Northside-Victoria	2,889,072	2,740,840	2,746,043	2,622,457	2,473,763	2,346,817	2,206,800	2,336,223	5.86%	2,656,435	13.71%	91.95%
Pictou	967,191	1,016,468	1,180,395	1,269,982	1,528,589	1,867,941	1,771,750	1,991,809	12.42%	2,961,039	48.66%	306.15%
Queens	6,355	4,050	3,840	3,630	10,142	231,713	364,068	583,959	60.40%	1,117,449	91.36%	17583.78%
Richmond	428,829	387,514	368,160	553,398	689,384	629,162	597,865	553,862	-7.36%	532,746	-3.81%	124.23%
Shelburne	349,564	642,866	633,905	619,222	613,817	647,438	948,604	988,331	4.19%	973,746	-1.48%	278.56%
Yarmouth	654,936	580,536	557,354	533,145	495,045	532,281	831,094	872,319	4.96%	791,752	-9.24%	120.89%
TOTAL	34,118,934	36,813,503	35,754,603	37,348,078	33,698,292	35,197,873	38,648,664	43,853,522	13.47%	48,289,075	10.11%	141.53%